

2014 ACTION PLAN RECOMMENDATIONS

2014 CDBG

Entitlement Funds	\$7,531,079.00
Reprogrammed Funds	\$250,000.00
Program Income	\$144,000.00
Total Estimated Funds	\$7,925,079.00

Program/Applicant	2014 Funding Recommendations	
Planning & Administration		
Housing and Planning Administration	\$1,471,215	
Servicing of CDBG Loans	\$35,000	
Planning & Administration Subtotal		\$1,506,215.00
Section 108 Debt Repayment		
Jazz District Sec. 108 Loan Payment	\$550,410	\$550,410.00
Public Services		
Senior Services		
Palestine Senior Citizen Activity Center	\$51,000	
Child and Youth Services		
Boys and Girls Clubs of Greater KC	\$103,000	
Mattie Rhodes Center	\$46,396	
Rose Brooks Center	\$35,500	
Synergy Services, Inc.	\$20,000	
United Inner City Services, Inc.	\$78,057	
Urban Rangers Corp.	\$45,000	
KansasCity Community Gardens	\$47,707	
Child Care		
Operation Breakthrough, Inc.	\$117,000	
Operation Breakthrough, Inc.	\$43,000	
Homeless Prevention		
Benilde Hall	\$32,914	
Community Assistance Council, Inc.	\$193,000	
Greater Kansas City Housing Infor. Center	\$177,000	
Sheffield Place	\$65,000	
reStart, Inc.	\$119,206	
Public Services Subtotal		\$1,173,780.00
Public Service by CBDO in NRSA		
Guadalupe Centers, Inc.	\$100,000	
Guadalupe Centers, Inc.	\$96,870	
Public Service by CBDO Subtotal		\$196,870.00

Owner Occ. Housing Rehab

Blue Hills Community Services	\$250,000	
Ivanhoe Neighborhood Council	\$250,000	
Neighborhood Housing Services	\$200,000	
Northland Neighborhoods Inc.	\$250,000	
Westside Housing Organization	\$250,000	
City Home Repair Program	\$1,000,000	
Owner Occ. Housing Rehab Subtotal		\$2,200,000.00

Public Facilities

Cristo Rey Kansas City	\$200,000	
Rose Brooks Center	\$89,393	
Sheffield Place	\$200,000	
reStart, Inc.	\$200,000	
Palestine Senior Center	\$40,000	
BEU - Lincoln Bldg. Improvements	\$100,000	
KansasCity Community Gardens	\$30,293	
Public Facilities Subtotal		\$859,686.00

Blight Elimination In LMI Areas

Systematic Code Enforcement in LMI Areas	\$500,000	\$500,000.00
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Economic Development

Sec 3 Jobs & Contracting Development Program	\$200,000	
Hispanic Economic Development Corp.	\$75,000	
Economic Development Subtotal		\$275,000.00

Targeted Action Plans

Action Plan Implementation	\$663,118	\$663,118.00
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TOTAL CDBG ALLOCATIONS	\$7,925,079	\$7,925,079.00
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2014 HOME

Entitlement Funds		\$1,869,144.00
Reprogrammed Funds		\$600,000.00
Program Income		\$36,000.00
Total Estimated Funds		\$2,505,144.00

Program/Applicant	2013 Plan Funds	2014 Funding Recommendations	
Rental Housing Rehabilitation			
Faxon School Apartments, LLC	\$ 500,000		
Rental Housing Development			
Westside Housing Organization		\$275,000	
Other Rental Projects		\$300,000	
Housing Development (new construction)			
Blue Hills Community Services Corp		\$455,000	
Housing Development (rehab)			
Neighborhood Housing Services	\$ 400,000		
			\$1,030,000.00
Homeless-to-Housing Demonstration			
Sheffield Place		\$75,000	\$75,000.00
Homeownership Assistance			
KC Dream Down Payment Assistance		\$300,000	\$300,000.00
Targeted Action Plans			
CHDO Partnership in Action Plan Areas (Blue Hills)		\$270,000	
CDC Partnership Activity in Action Plan Areas		\$644,144	
			\$914,144.00
HCDD Administration		\$186,000	\$186,000.00
TOTAL HOME ALLOCATIONS		\$2,505,144	\$2,505,144.00

2014 HOPWA

Entitlement Funds	\$1,087,727.00
Reprogrammed Funds	\$8,000.00
Total Resources	<hr/> \$1,095,727.00

Program/Applicant	2014 Funding Recommendations
Administration - Health Department	\$32,632
SAVE, Inc.	\$1,005,595
reStart, Inc.	\$57,500
TOTAL HOPWA ALLOCATIONS	<hr/> \$1,095,727.00

2014 ESG

Entitlement Funds	\$620,502.00
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Program/Applicant	2014 Funding Recommendations
	maximum
Administration - NHSD	7 1/2 % \$46,537
Rapid re-housing for families/children	
Community LINC	\$69,606
reStart, Inc. - unaccompanied youth	\$34,919
reStart, Inc.	\$66,919
Rapid re-housing for family/children Domestic Violence	
Newhouse Inc.	\$71,600
Rose Brook	\$106,766
Shelter Operations	
Rose Brook	\$75,000
Synergy Services, Inc.	\$32,000
Newhouse Inc.	\$50,000
Benilde Hall - Food and Utilities	\$59,160
Essential services	
Sheffield Place	\$7,995
TOTAL ESG ALLOCATIONS	<hr/> \$620,502.00